

ARPA PRESENTATIONS

April 13th

Wednesday Morning

- | | |
|-------------|---|
| 9:00-9:15 | Call to Order / Pledges / Welcome |
| 9:15-9:35 | Presentation #1 – Handouts - We Are ReInspire – Charise Olson, Executive Director |
| 9:35-9:45 | Q & A |
| 9:45-10:05 | Presentation #2 – Slide - Promises Community Ministry – Debbie Beeman, Director |
| 10:05-10:15 | Q & A |
| 10:15-10:35 | Presentation #3 – Chisholm Trail Outdoor Museum – David Murdoch, CEO/Chairman & Carrie Reynolds, On-Site Director |
| 10:35-10:45 | Q & A |
| 10:45-11:05 | Presentation #4 – Slide/Handouts – Center of ASD – Valerie Sims, Grant Coordinator & Lisa Boultinghouse, CEO/Founder |
| 11:05-11:15 | Q & A |
| 11:15-11:35 | Presentation #5 – Slide – Johnson County Sheriff’s Posse – Phil Williams, Treasurer |
| 11:35-11:45 | Q & A |
| 11:45-12:00 | Wrap up for lunch / Recess till 1:30 |

Wednesday Afternoon

- | | |
|------------|--|
| 12:00-1:30 | Lunch |
| 1:30-1:45 | Welcome Back |
| 1:45-2:05 | Presentation #6 – Slide – Pathway – Ray Bussell, General Manager |
| 2:05-2:15 | Q & A |
| 2:15-2:35 | Presentation #7 – Slide/Handouts – Texas Health Cleburne – Ajith Pai, President & Marsha Ingle, Senior Director, Community Health Improvement |
| 2:35-2:45 | Q & A |
| 2:45-3:05 | Presentation #8 – Slide – City of Rio Vista – Kent Riker, Engineer with Provenance Engineering, Chad Wilson, Owner of ITC Services & Jeff Faraizl, Mayor of Rio Vista |
| 3:05-3:15 | Q & A |
| 3:15-3:35 | Presentation #9 – Slide – United Cooperative Services – Landy Bennett, CAO |
| 3:35-3:45 | Q & A |
| 3:45-4:05 | Presentation #10 – Handout – Crazy8 Ministries – Lisa Schwarz, Founder, CEO |
| 4:05-4:15 | Q & A |
| 4:15-4:20 | Wrap Up |

APR 13 2022

American Rescue Plan Project Submission-
Texas Health Resources (Texas Health Harris Methodist Hospital Cleburne)

Tabled

Project Name: Texas Health Navigation Services

Primary Point of Contact:

Marsha Ingle, Sr. Director, Community Health Improvement
Email: MarshaIngle@texashealth.org
Phone: 817-999-6768

Project Description:

The COVID pandemic and resulting economic shutdowns caused tremendous hardships for many, including residents of Johnson County, by limiting access to basic needs – like healthy food, preventative and routine health care, and transportation to needed resources. In Johnson County, residents and organizations identified many non-profits already working to address these issues, however there is a gap preventing a greater impact because the people in need may not know where/how to access services and most organizations have limited assets to invest in navigation services. Texas Health can address this gap by leveraging technology and implementing a network of navigation specialists to connect individuals who have been heavily affected by the pandemic to the resources in Johnson County. To champion the effort, Texas Health will connect individuals by establishing a two-way communication strategy between the hospital and nonprofit organizations serving the community. Texas Health will also bring resources including preventative cancer screenings and chronic disease management, capacity building for faith communities, and education to address and reduce violence against children and women. Through this comprehensive model, our goal is to improve the quality of life for individuals impacted by COVID as measured by the Health-Related Quality of Life (HRQOL) assessment tool. HRQOL measures an individual's perception of mental and physical health over time, including pain; depression; anxiety; sleeplessness; vitality; and the cause, duration, and severity of current activity limitations. If funded, Texas Health will implement this proposal to increase access to health care and reduce barriers preventing optimal health.

Project Location: Johnson County

Project Budget: \$2,400,000 (\$100,000 for remainder of 2022; \$575,000 per year for 2023 through 2026)

Project Timeframe: September 2022 through December 2026

Rachel Sitler

From: Ingle, Marsha <MarshaIngle@texashealth.org>
Sent: Thursday, March 31, 2022 4:16 PM
To: kevin.dyer@grantworks.net; County Judge (public address)
Cc: Forbus, Mandy; Pai, Ajith; Oliveros, Catherine; Tesmer, David
Subject: Texas Health Navigation Services - American Rescue Plan Act
Attachments: Texas Health Navigation Services_Johnson County.pdf

Some people who received this message don't often get email from marshaingle@texashealth.org. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

Hello Mr. Dryer and Judge Harmon,

In response to your opportunity to request funding from the American Rescue Plan Act, Texas Health respectfully submits the attached proposal.

A recent study found 29% of Americans still have trouble covering usual expenses, 17% are behind on rent and 14% do not have enough food to eat (Center of Budget and Policy Priorities, 2022). Across Johnson County many residents are experiencing the same difficulties. Our request will create a network of navigation specialists to connect individuals heavily affected by the pandemic to needed resources, as well as increase access to health care and reduce barriers to optimal health.

Please know that through a Texas Health Community Impact grant, we are in the process of working with several non-profits in Johnson County to increase their capacity, development and collaboration skills. As we invest in these non-profits, we believe our navigation services project will further enhance their success in helping neighbors in need who have been impacted by the pandemic.

Thank you in advance for your consideration.

Marsha Ingle

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American Rescue Plan Act Funding Proposal

April 13, 2022

Navigation Services for Johnson County

Ajith Pai and Marsha Ingle

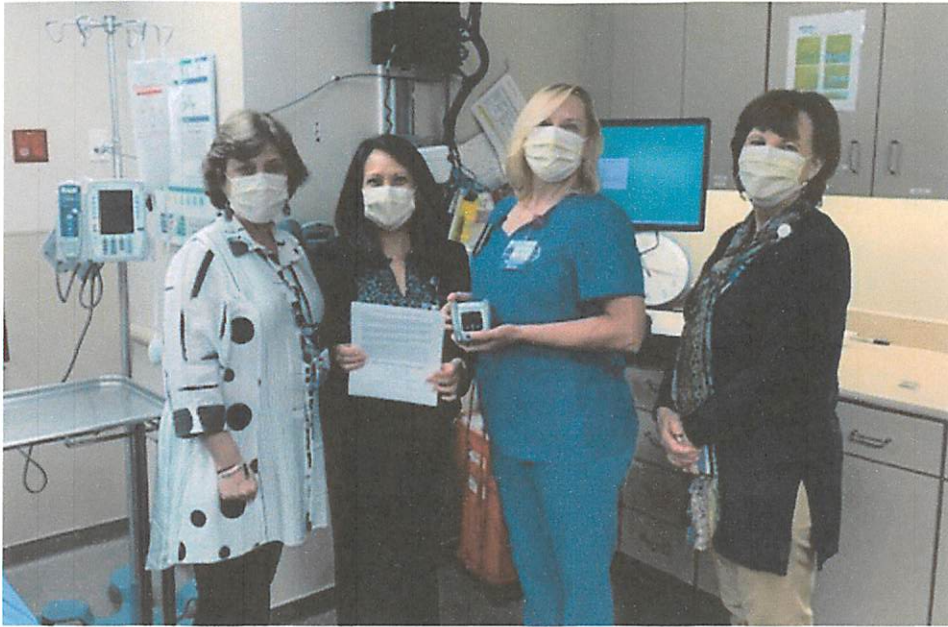


Executive Summary

- Support for Johnson County
- Proposal overview
- Q & A



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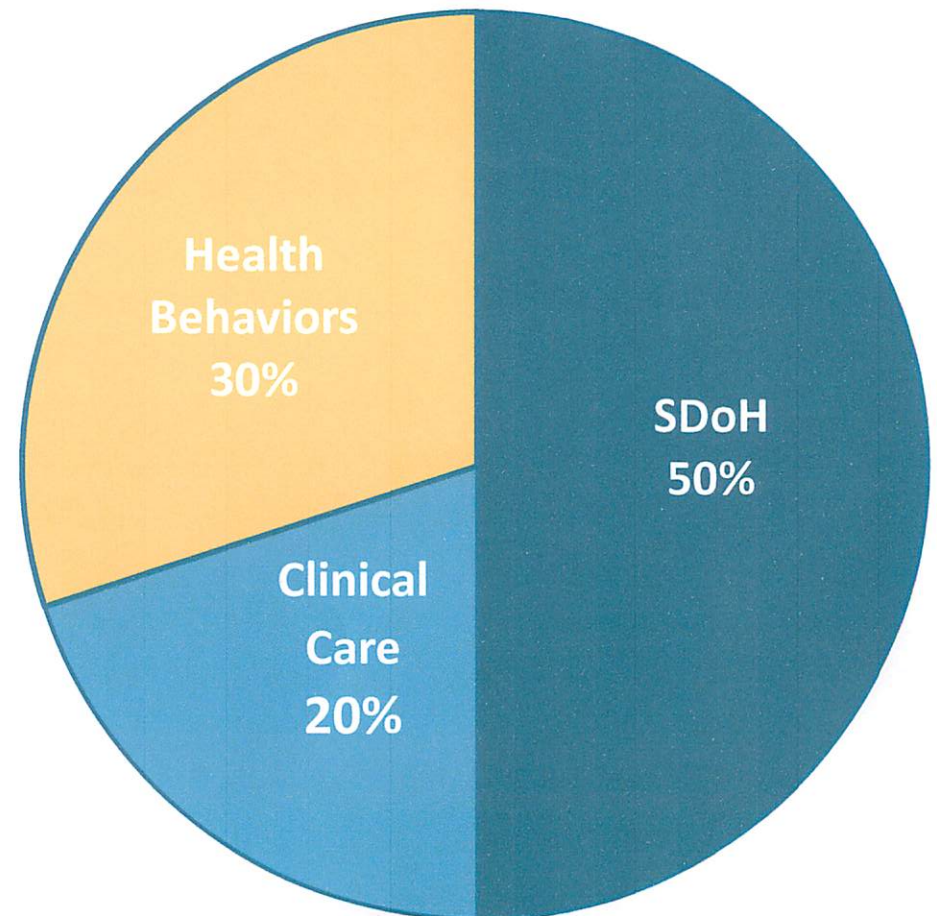


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Addressing Social Determinants of Health (SDoH) can Improve Community Health and Reduce Costs

Social determinants influence 50% of health outcomes

- Economic Stability
- Education
- Social and Community Context
- Health and Health Care
- Housing
- Transportation
- Food Security



Our Communities are Reporting Unmet Social Needs

Recent survey findings show the prevalence of unmet social needs that impact health care



Food Insecurity

22%

76059



Access to Care

24%

76031



Housing Cost Burden

33%

76059



Education

20%

76031



Transportation

5%

76033



FOOD INSECURITY

2.4x

More likely to go to the emergency department



TRANSPORTATION NEEDS

2.6x

More likely to go to the emergency department



EDUCATION

3.0x

More preventable emergency department visits

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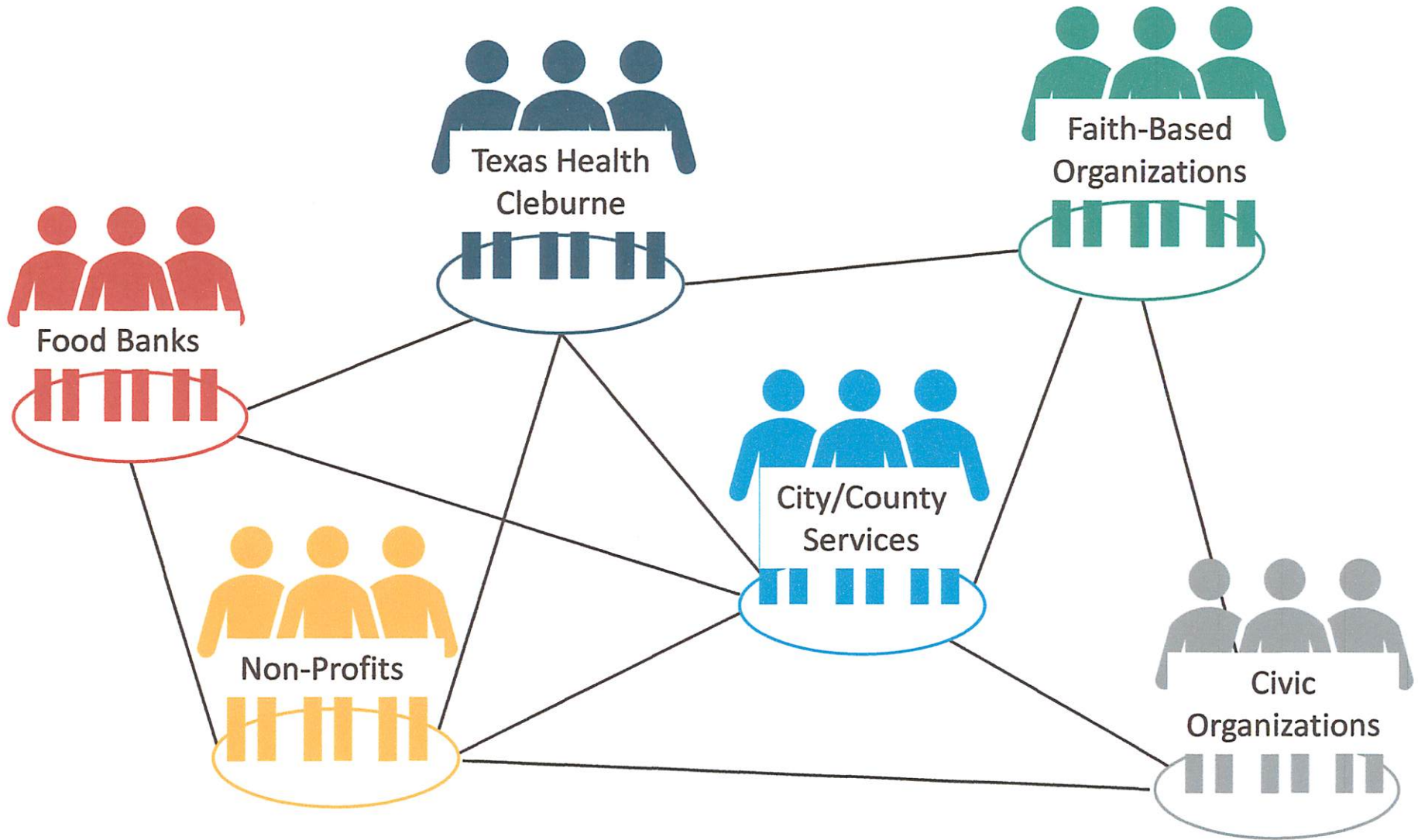
Priorities of Our Communities

- Access to care and wellbeing
 - Transportation
 - Mental health and substance abuse - opioids
 - Chronic conditions: obesity, diabetes, heart disease, cancer
 - Food insecurity
- *"Need to address all issues holistically: mental health, nutrition literacy, food affordability."*
 - *"Need to figure out how to help families get to the point where they are not just surviving but thriving."*



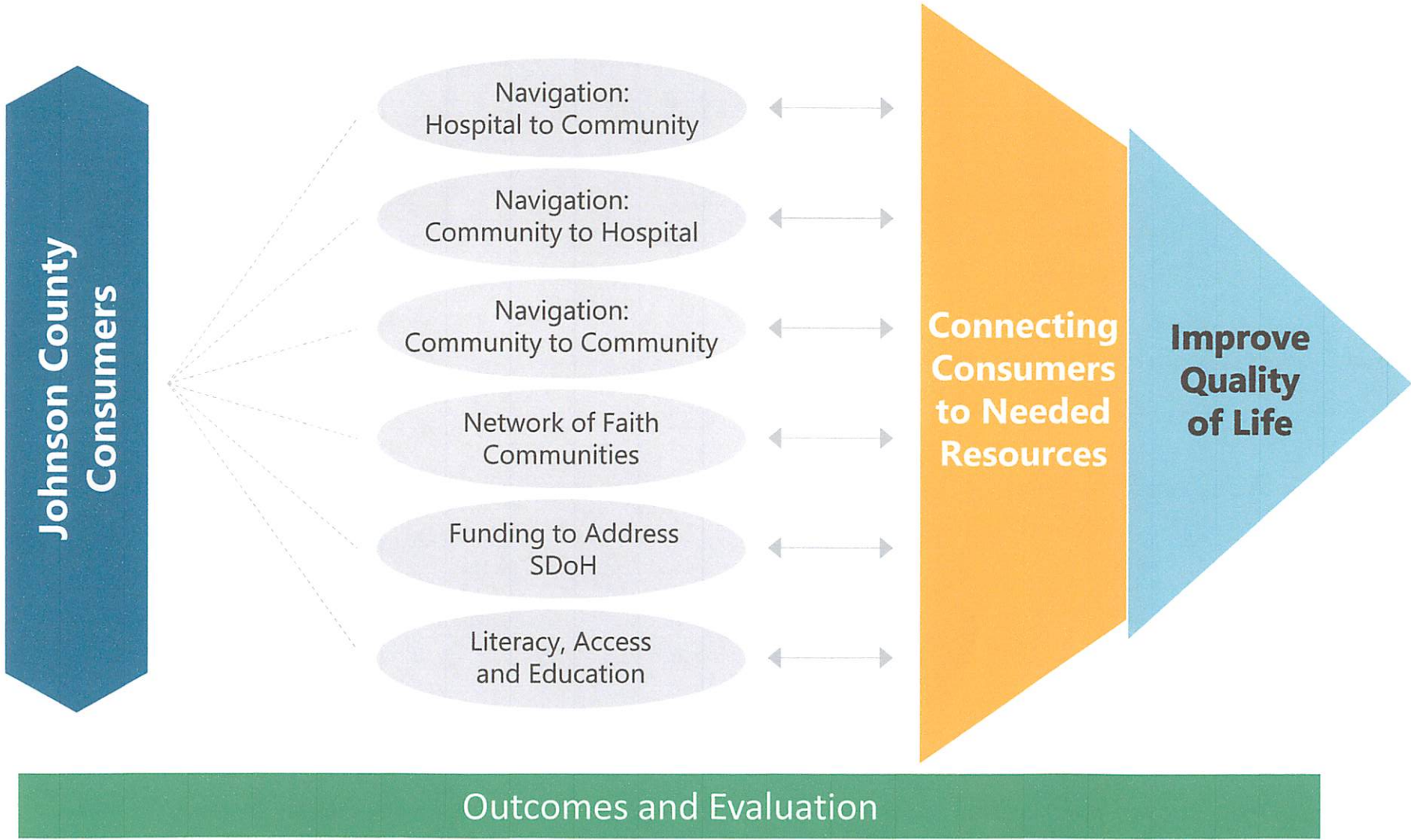
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The Need



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Texas Health Navigation Program

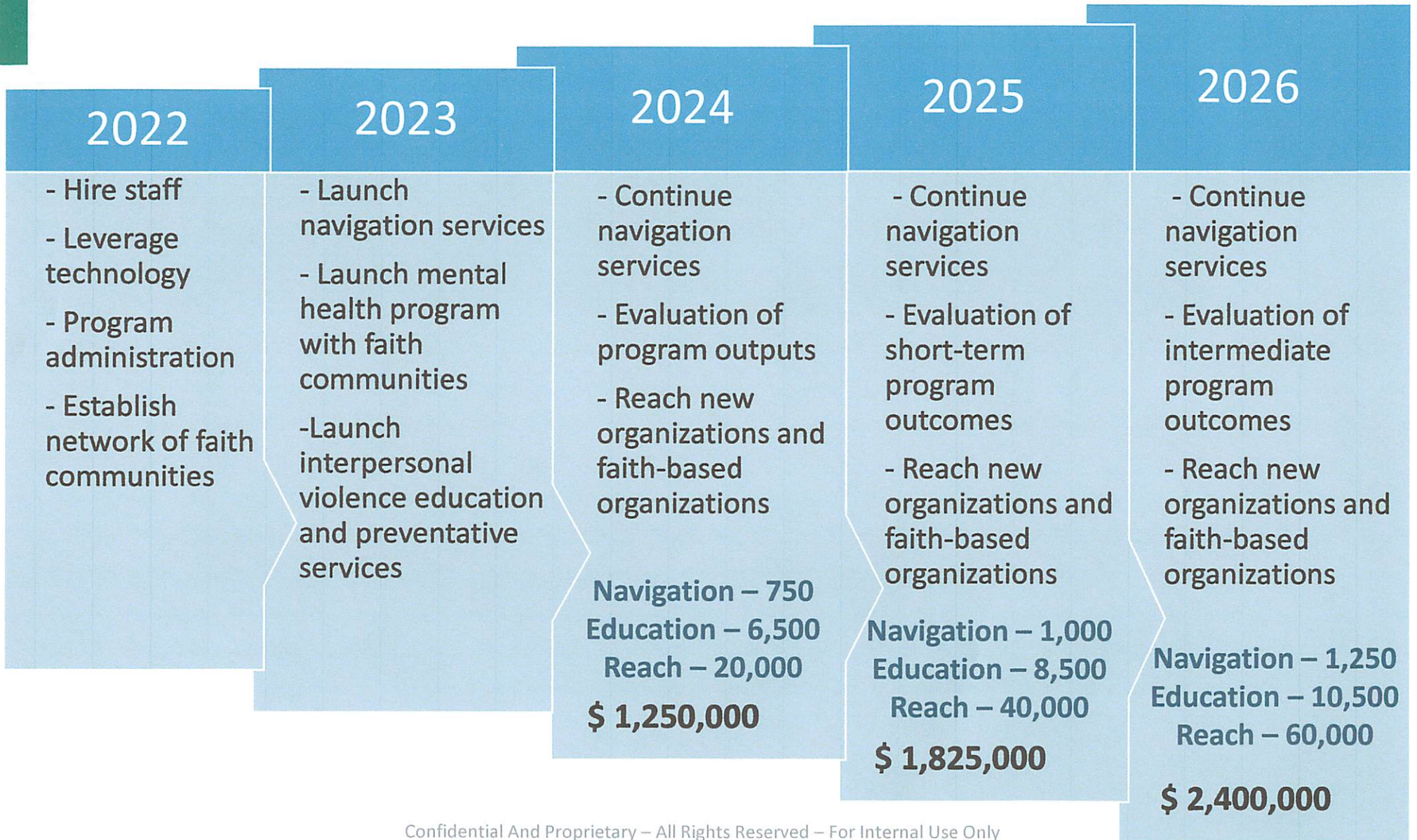


Stewardship of Financial Investment



Outcomes and Evaluation (Grant Manager, \$95,000 – plus survey costs)

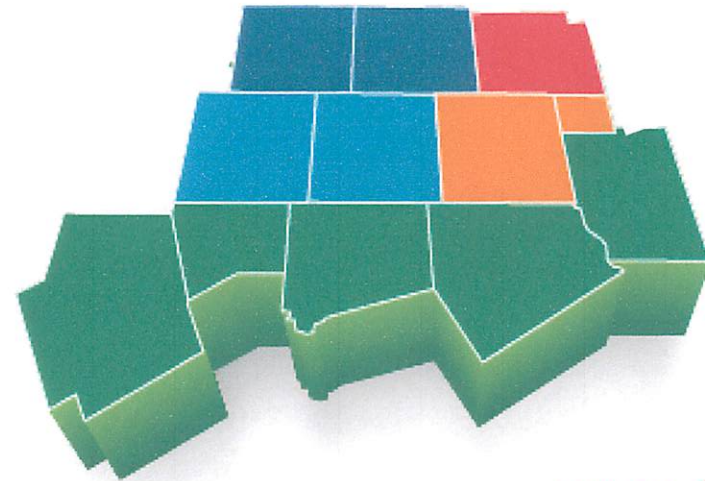
Timeline



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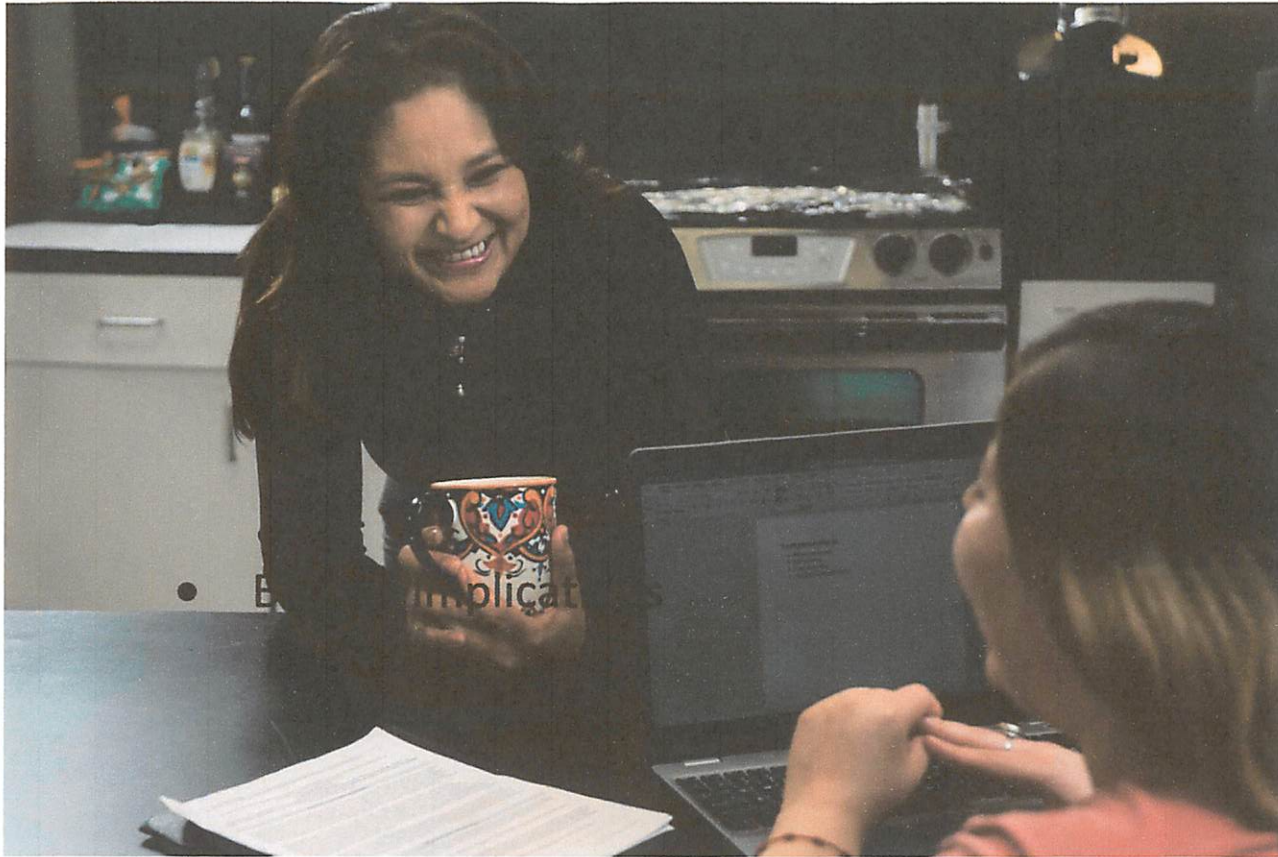
Texas Health Community Impact

Texas Health is investing in Johnson County non-profits in 2022 through Texas Health Community Impact (THCI). The goal of this approach is to build collaborative cohesiveness and increase skills to sustainably implement future THCI grant opportunities. So far, the concept has been well received by local organizations.



- WISE, DENTON ●
- PARKER, TARRANT ●
- COLLIN ●
- DALLAS, ROCKWALL ●
- ERATH, HOOD, JOHNSON, ELLIS, KAUFMAN ●

Texas Health Harris Methodist Hospital Cleburne reported \$629,659 in community benefit in 2021. Texas Health has invested \$500,000 in Johnson County through THCI since 2019 and will announce additional funds in July 2022.



Questions?

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**Thank you
for your
consideration.**



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